

Contribution	Formula	Anticipated contribution	Monitoring Contribution	Trigger Points
<i>Affordable housing</i>	30%	30% on site 60% affordable rent 40% intermediate	Physical Obligation (based on 6 site visits) - £396	No occupation of more than 50% of the completed properties constructed on the site until at least 45% of the affordable housing has been completed. No occupation of more than 80% of the individual completed properties constructed on the site until at least 55% of the affordable housing has been completed.
<i>Health</i>	£920 per dwelling + indexation	£110,400 plus indexation from 22 nd June 2016 based on 120 dwellings Off-site contributions towards Bilsthorpe Doctors Surgery	Financial Obligation - £240	Full payment due before occupation of more than 80% of the individual completed properties.
<i>Libraries</i>	£47.54 (for stock) per dwelling + indexation	£5,704.80 plus indexation from 22 nd June 2016 based on 120 dwellings Off-site contribution towards stock	Financial Obligation - £240	Full payment due before occupation of more than 80% of the individual completed properties.

		for Bilsthorpe Library		
<i>Open Space</i>	<p>IF all physically on site:</p> <ul style="list-style-type: none"> • Amenity green space - 14.4² per dwelling (1728m² for 120 dwellings) • Provision for children and young people – 18m² per dwelling (2160m² for 120 dwellings) • Outdoor Sports Facilities – 52.8² per 	<p>Amenity green space to be provided on site with associated management company</p> <p>Provision for children and young people to be an off-site contribution towards existing Bilsthorpe facilities £111,271.20 based on 120 dwellings plus indexation from 18th August 2016</p> <p>Outdoor Sports Facilities to be an off-site contribution towards existing Bilsthorpe Facilities £35,000.00 (bespoke figure based on Playing Pitch Strategy requirements) plus indexation from 18th August 2016</p>	<p>Physical Obligation (based on 6 site visits) - £396</p> <p>Financial Obligation (x2 based on 2 contributions)- £480</p>	<p>No occupation of more than 40% of the individual competed properties.</p>

dwelling
(6336m²
for 120
dwellings)

Total: **10,224m²**

IF off site
contributions:

- Amenity
green
space -
£282.94
per
dwelling
(£33,952.8
0 for 120
dwellings)
plus
indexation
from 18th
August
2016
- Provision
for
children
and young
people

	<p>£927.26 per dwelling (£111,271.20 for 120 dwellings) plus indexation from 18th August 2016</p> <ul style="list-style-type: none"> • Outdoor Sports Facilities £737.72 per dwelling (£88,526.40 for 120 dwellings) plus indexation from 18th August 2016 			
<i>Ecology</i>	Site specific request	Provision of a welcome pack for all occupiers including an information		Prior to first occupation.

		<p>leaflet regarding the ecological value of the local area and the sensitivities of woodlark and nightjar, requesting that dog walking after dusk, during the breeding season within the key areas for nightjar, is avoided.</p>		
<p><i>Highways</i></p>	<p>Site specific request</p>	<p>Bus Stop Infrastructure contribution of £32,000 is paid to provide improvements to the bus stops NS0032, NS0595, NS0596 and NS0599, and shall include:</p> <p>NS0032 Church Street – Install real time bus stop pole & displays including associated electrical connections.</p> <p>NS0595 Cross Street – Install real time bus stop pole & displays including associated electrical connections.</p> <p>NS0596 Crompton Road – Install real time bus stop pole & displays including associated electrical connections and raised boarding kerbs (subject to minor relocation).</p>	<p>Financial Obligation - £240</p>	<p>Prior to first occupation.</p>

		NS0599 Church Street – Install real time bus stop pole & displays including associated electrical connections.		
TOTAL:		£294,376	£1,992	
				<u>£296,368</u>